

**Annual Report to the Public  
Education Service Center, Region 20  
Bexar County Head Start Program  
July 1, 2013 – January 31, 2014**

<b>Amount of Head Start Federal Funds Awarded</b>	<b>\$1,852,925</b>
<b>Amount of Start Up Funds</b>	<b>\$31,034</b>
<b>Amount of Non – Federal Share Required</b>	<b>\$463,231</b>

**Budgetary Expenditures of Head Start Funds for 7/1/13 to 1/31/14:**

Salaries and Benefits	\$1,268,817
Contracted Services	\$161,142
General Supplies	\$250,905
Other Operating Expenses **	\$45,685
Capital Outlay	\$40,907
Indirect Costs	\$72,981

**Proposed Head Start Budget for 2/1/14 to 1/31/15:**

Salaries and Benefits	\$2,541,600
Contracted Services	\$290,410
General Supplies	\$128,222
Other Operating Expenses **	\$207,541
Capital Outlay	\$5,000
Indirect Costs	\$116,985

*\*\*Other operating expenses includes building use, communications, employee and non-employee travel, food costs for adults and child snacks and miscellaneous operating costs.*

**ACF Funded Head Start Enrollment: 480**