

**District and Campus Planning**  
**From the Texas Education Code**

<b>District Plan</b>	<b>TEC. Sec.11.252</b>	<b>Campus Plan</b>	<b>TEC. Sec. 11.253</b>
Developed, evaluated, and revised annually		Developed, evaluated, and revised annually	
For the improvement of student performance for all student groups		For the improvement of student performance for all student groups	
<b>Goals:</b>	<b>TEC Sec. 11.251</b>	<b>Goals:</b>	<b>TEC Sec. 11.251</b>
At a minimum, support the state goals and objectives under Chapter 4		At a minimum, support the state goals and objectives under Chapter 4	
<b>Provisions for:</b>		<b>Provisions for:</b>	
<b>Comprehensive Needs Assessment (not an inclusive list)</b>		<b>Assessing the needs of all student groups (not an inclusive list)</b>	
<ul style="list-style-type: none"> <li>-At-Risk</li> <li>-Bil/ESL</li> <li>-GT</li> <li>-CTE</li> <li>-Special Ed.</li> <li>-Title I A</li> <li>-Migrant</li> <li>-LEP</li> </ul>	<ul style="list-style-type: none"> <li>-Ethnicity</li> <li>-Male/Female</li> <li>-Economically Disadvantaged</li> </ul>	<ul style="list-style-type: none"> <li>-At-Risk</li> <li>-Bil/ESL</li> <li>-GT</li> <li>-CTE</li> <li>-Special Ed.</li> <li>-Title I A</li> <li>-Migrant</li> <li>-LEP</li> </ul>	<ul style="list-style-type: none"> <li>-Ethnicity</li> <li>-Male/Female</li> <li>-Economically Disadvantaged</li> <li>-Attendance</li> <li>-Graduation rates</li> <li>-Staff</li> <li>-Failure Rates</li> <li>-Drop-out rates</li> </ul>
<b>Measurable objectives</b>	<b>TEC Sec. 11.251</b>	Set Performance <b>Objectives</b>	<b>TEC Sec. 11.251</b>
<b>The board shall annually approve district &amp; campus performance objectives</b>		<b>The board shall annually approve district &amp; campus performance objectives</b>	
<b>Strategies that include:</b>		<b>Strategies that include:</b>	
<ul style="list-style-type: none"> <li>-Methods for addressing the needs of all students</li> <li>-Suicide prevention programs</li> <li>-Conflict resolutions</li> <li>-Violence prevention programs</li> <li>-Dyslexia treatment programs</li> </ul>		<ul style="list-style-type: none"> <li>-methods for violence prevention</li> <li>-Parental Involvement</li> <li>-Coordinated health program <ul style="list-style-type: none"> <li>*student fitness data</li> <li>*student academic performance data</li> </ul> </li> </ul>	

<ul style="list-style-type: none"> <li>-Dropout reduction</li> <li>-Integration of technology</li> <li>-Discipline Management</li> <li>-Staff Development for staff</li> <li>-Career Education to assist students in career opportunities</li> <li>-Accelerated education</li> <li>-Strategies for middle school, Jr. High, &amp; High School about higher education admissions, financial aid, the Texas grant program and the Teach for Texas grant program, making curriculum choices to prepare students for success beyond high school</li> </ul>	<ul style="list-style-type: none"> <li>*percentage of students who are educational disadvantaged</li> <li>*methods to ensure moderate to vigorous physical activity</li> <li>-Staff development needs of the staff</li> </ul>
<p><b>Resources</b> Needed (Funding source)</p>	<p><b>Resources</b> Needed (Funding source)</p>
<p><b>Staff Responsible</b> to ensure strategies are accomplished</p>	<p><b>Staff responsible</b></p>
<p><b>Time Line</b> for monitoring the activities</p>	<p><b>Time lines</b> for reaching the goals</p>
<p><b>Formative Assessment</b>-to determine whether strategies are working</p>	<p><b>Formative Assessment</b>—measure progress towards the objectives</p>
<p>At least every 2 years the district shall evaluate the effectiveness of the committee, policies &amp; procedures, staff development</p>	
<p>Hold at least 1 public meeting on the district performance and the performance objectives</p>	<p>Hold at least 1 public meeting on the campus performance and the performance objectives</p>
	<p>The campus committee must be involved in decisions for:</p> <ul style="list-style-type: none"> <li>-planning</li> <li>-budgeting</li> <li>-curriculum</li> <li>-staffing patterns</li> <li>-staff development</li> <li>-school organization</li> </ul>
	<p><b>Campus committee must approve the campus staff development needs</b></p>